

October 21, 2021

NOTICE

The undersigned, Daniel C. Shapiro, Mayor of the Village of Deerfield, pursuant to the provisions of Section 2-24 of the Municipal Code of the Village of Deerfield and 5 ILCS 120/2.2, does hereby call and give notice that the Mayor and Board of Trustees will meet as a committee of the whole at 4:00 p.m. on Monday, October 25, 2021, via remote Zoom meeting.

Please click the link below to join the webinar:

<https://deerfieldil.zoom.us/j/86230388809?pwd=WUtPSjV2SThGVFlvT3NvTWxaVS9LUT09>

Passcode: 92Z&#SKg

US: +1 312 626 6799 or +1 646 558 8656

Webinar ID: 862 3038 8809      Passcode: 48079055

An agenda for the committee of the whole is attached to this notice.

The village clerk is hereby directed to: (1) forthwith deliver a copy of this notice to all village trustees; (2) post a copy of this notice of said special meeting not less than 48 hours prior to said special meeting at the village hall; and (3) supply copies of this notice to any news media which has filed an annual request for such notices.



DANIEL C. SHAPIRO, Mayor

**Committee of the Whole Meeting**  
**October 25, 2021**  
**Via remote Zoom meeting**  
**4:00 p.m.**

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1. Call to Order
2. Roll Call
3. Public Comment

Village residents wishing to respectfully share thoughts about any matter concerning the Village may do so by submitting an email to [publiccomment@deerfield.il.us](mailto:publiccomment@deerfield.il.us) prior to the meeting. Emails received will be read aloud during Public Comment. Any e-mails received during the meeting will be read during the second public comment before the end of the meeting. We ask that you keep your emailed response to under 200 words to allow time for others to be heard and for the Board to progress through the public meeting agenda. In addition, members of the public may provide oral comments by telephone or web-based video conference during the time designated for public comment or during the consideration of items on the agenda provided that such comments do not exceed three minutes in duration. The Board typically does not immediately respond to public comments or engage in open dialogue, but we are of course actively listening to your comments.

At least one representative from the Village will be present at Village Hall and the virtual meeting will be simulcast at Village Hall for members of the public who do not wish to view the virtual meeting from another location. The opportunity to view the virtual meeting at Village Hall is available on a “first come, first-served” basis due to limited capacity.

4. Review of 2022 Proposed Budget and Tax Levy Documents
5. Discussion of 2022 Village Board of Trustees meeting times
6. Discussion of possible Board and Commission Holiday Reception
7. Public Comment
8. Adjournment

TO: Kent Street, Village Manager

FROM: Eric Burk, Director of Finance

DATE: October 19,2021

RE: Changes to proposed budget

Since the proposed budget was published, several items have been updated or require further discussion.

1. The tax levy has been updated to reflect the impact of the October 4<sup>th</sup> bond issue. The original proposed levy increased by \$351,830 or 4.47%. The updated levy increases by \$183,230 or 2.33%. Updated exhibits A through E are attached to this memo.
2. Harvest Fest expenditures have been increased by \$30,000 to a total of \$45,000. In previous years, Harvest Fest was budgeted for \$10,000 to \$15,000. The Village will seek sponsorships and donations to partially offset these ongoing increased costs.
3. Delivery of trucks, equipment and ammunition have been delayed and will need to be budgeted again in 2022. This will increase the 2022 budget by approximately \$231,000, but the amounts will not be expended in 2021 as originally planned.
4. Benefits associated with personnel changes discussed during closed session will be reallocated to be reflected the new department. This will have a minimal impact on the overall budget.
5. Potential waiver of liquor licenses fees for hotels and restaurants. The proposed budget includes \$70,000 of liquor license fees. Approximately, \$40,000 of the budget is expected to come from hotels and restaurants. In 2021, all liquor license fees were waived.

**Village of Deerfield - Exhibit A**  
**2021 Property Tax Levy with comparison to 2020**

Fund Purpose	2020 Levy Extended	2021 Levy Budget	2021 Abatements (Reduction)	2021 Net Levy	Percent Change (20 → 21)	Dollar Change (20 → 21)
General Fund	\$3,752,222	\$3,902,311	\$0	\$3,902,311	<b>4.00%</b>	\$150,089
Scavenger Fund	0	0	0	0	-	0
Infrastructure	0	0	0	0	-	0
Debt Service Fund	4,122,351	4,514,731	359,239	4,155,492	<b>0.80%</b>	33,141
<b>Total Village Levies</b>	<b>7,874,573</b>	<b>8,417,042</b>	<b>359,239</b>	<b>8,057,803</b>	<b>2.33%</b>	<b>183,230</b>
<b>Library</b>	<b>4,382,500</b>	<b>4,382,500</b>	0	<b>4,382,500</b>	<b>0.00%</b>	<b>0</b>
<b>Library Debt Service</b>	<b>730,831</b>	<b>683,950</b>	0	<b>683,950</b>	<b>-6.41%</b>	<b>-46,881</b>
<b>Total</b>	<b>12,987,904</b>	<b>13,483,492</b>	<b>359,239</b>	<b>13,124,253</b>	<b>1.05%</b>	<b>136,349</b>

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**Exhibit B**  
**2021 Property Tax Levy with Five Year Comparison**

Fund	2017	2018	2019	2020	Proposed 2021
General	3,535,997	3,535,997	3,677,437	3,752,222	3,902,311
Scavenger	0	0	0	0	0
Infrastructure	0	0	0	0	0
Debt Service (net)	3,721,360	3,721,360	4,197,136	4,122,351	4,155,492
<b>Total Village</b>	<b>7,257,357</b>	<b>7,257,357</b>	<b>7,874,573</b>	<b>7,874,573</b>	<b>8,057,803</b>
<b>Library</b>	<b>5,006,922</b>	<b>5,114,131</b>	<b>5,113,331</b>	<b>5,113,331</b>	<b>5,066,450</b>
<b>Combined Levy</b>	<b>12,264,279</b>	<b>12,371,488</b>	<b>12,987,904</b>	<b>12,987,904</b>	<b>13,124,253</b>
<b>Tax Rate History</b>					
EAV	1,468,241,454	1,460,222,579	1,524,116,833	1,479,532,161	1,509,122,804
Tax Rate( per \$100)					(est)
Village (blended)	<b>0.494</b>	<b>0.497</b>	<b>0.517</b>	<b>0.532</b>	<b>0.534</b>
Library (blended)	0.341	0.350	0.335	0.346	0.336
Combined	0.835	0.847	0.852	0.878	0.870

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**Exhibit C - Abatement Analysis - Debt Service - 2021 Levy**

	QECCB 2011B WRF	Corporate Purpose 2015	Corporate Purpose 2017	Corporate Purpose 2018	Corporate Purpose 2020 non-WRF	Corporate Purpose 2020 WRF	Corporate Purpose 2021 non-WRF	Corporate Purpose 2021 WRF	Total
Debt Service Levies	\$1,225,000	\$671,500	\$435,538	\$439,130	\$298,345	\$447,518	\$295,500	\$702,200	\$4,514,731
Abate from:									
QECCB Rebate	359,239								359,239
<b>Total Abatement</b>	<b>359,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359,239</b>
<b>Net Levy</b>	<b>\$865,761</b>	<b>\$671,500</b>	<b>\$435,538</b>	<b>\$439,130</b>	<b>\$298,345</b>	<b>\$447,518</b>	<b>\$295,500</b>	<b>\$702,200</b>	<b>\$4,155,492</b>

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**Exhibit D**  
**2020 Property Tax Levy with Three Year Projection**

Fund	2020	Proposed 2021	Projected 2022	Projected 2023	Projected 2024
General	3,752,222	3,902,311	4,058,403	4,220,739	4,389,569
Scavenger	0	0	0	0	0
Infrastructure	0	0	0	0	0
Debt Service (net)	4,122,351	4,155,492	4,175,791	4,202,191	4,204,141
<b>Total Village</b>	<b>7,874,573</b>	<b>8,057,803</b>	<b>8,234,194</b>	<b>8,422,930</b>	<b>8,593,710</b>
<b>Library</b>	<b>5,113,331</b>	<b>5,066,450</b>	<b>5,269,108</b>	<b>5,479,872</b>	<b>5,699,067</b>
<b>Combined Levy</b>	<b>12,987,904</b>	<b>13,124,253</b>	<b>13,503,302</b>	<b>13,902,803</b>	<b>14,292,777</b>
<b>Tax Rate History</b>					
EAV	1,479,532,161	1,509,122,804	1,539,305,260	1,570,091,366	1,601,493,193
Tax Rate( per \$100)		(est)	(est)	(est)	(est)
Village	<b>0.532</b>	<b>0.534</b>	<b>0.535</b>	<b>0.536</b>	<b>0.537</b>
Library	0.346	0.336	0.342	0.349	0.356
Combined	0.878	0.870	0.877	0.885	0.892

2022 through 2024 projections include 4% increases in the General and Library levies. Actual levies will be determined in future years.

**Exhibit E**  
Effect on a Median Priced House  
(\$500,000 market value)  
Village-Only Tax Levy

2020 Village Tax	\$887.06
2021 Village Tax	\$907.70
2022 Village Tax	\$927.57
2023 Village Tax	\$948.83
2024 Village Tax	\$968.07

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